8330151/2023/MI-G-ICD01

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Water Resources Department – Ground Water and Water Audit Department – National Hydrology Project –Approval of revised Annual Work Plan for the Financial Year 2023-2024 for an amount of Rs.2137.09 Lakhs for revised amounts of all the 29 activities for implementation of National Hydrology Project – In supersession of the orders issued in G.O. Rt. No. 278 W.R. (MI-G) Dept., dt. 27.06.2023 – Orders – Issued.

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WATER RESOURCES (MIG) DEPARTMENT

G.O.Rt.No.710 **Dated: 27.12.2023**

Read the following:

1. From the Director, Ground Water & Water Audit Department, Vijayawada, Lr.No. 2565/NHP/ 2016, dated: 13.04.2023.
2. G.O. Rt. No. 278 WR (MI -G) Dept., dt. 27.06.2023.
3. From the Director, Ground Water and Water Audit Department, Vijayawada, Lr. No:2565/NHP/2016, dt.27.11.2023.

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ORDER:

In the reference 1st read above, the Director, Ground Water & Water Audit Department, Vijayawada has stated that, the Annual Work Plan (AWP) for the Financial Year 2023-2024, under National Hydrology Project is prepared for an amount of Rs 2137.09 Lakhs, submitted to NPMU, NHP, Ministry of WR, RD & DR, GoI, New Delhi. The same was approved by the NPMU, MoWR, RD & GR, GOI, vide Lr.No.X-58013/1/2017-O/o SJC (NHP)-II-Part (1)/3729-3737, dt.13.04.2023.

2. In the G.O. 2nd read above, Government approved the Annual Work Plan (AWP) for the Financial Year 2023-2024 under National Hydrology Project for an amount of Rs.2137.09 Lakhs to take up 29 different activities, as proposed in the reference 1st read above.

3. In the reference 3rd read above, the Director, Ground Water & Water Audit Department, Vijayawada has stated that, as per the revised PIP in October-2023 and revised activities, their department have prepared the Revised Annual Work Plan for the Financial Year 2023-24 as per the revised costs and submitted to the NPMU, NHP and NPMU, NHP has approved the Revised Annual Work Plan for the financial Year 2023-24 for the same total cost of Rs.2137.09 lakhs with certain modifications in the amounts and sub activities. The Director, Ground Water and Water Audit Department, Vijayawada has requested the Government to approve the Revised Annual Work Plan for the Financial Year 2023-24 for Rs.2137.09 Lakhs for the revised amounts of all the activities for implementing National Hydrology Project in Andhra Pradesh.

4. The Government after careful examination of the matter and in supersession of the orders issued in G.O. Rt. No. 278 W.R. (MI -G) Dept., dt.27.06.2023, hereby approve the Revised Annual Work Plan (AWP) for the Financial Year 2023-2024, for an amount of Rs.2137.09 Lakhs for the revised amounts of all the 29 activities for implementing National Hydrology Project in Andhra Pradesh, as proposed in the reference read 3rd above. The Revised Annual Work Plan (AWP) for the Financial Year 2023-2024 is annexed.

5. The Director, Ground Water & Water Audit Department, Vijayawada shall take further necessary action in the matter accordingly, and furnish the UCs to the Government/GOI forthwith.

(P.T.O)

8330151/2023/MI-G-ICD01

6. This order is available online and can be accessed at http://apegazette.cgg.gov.in.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHASHI BHUSHAN KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director, Ground Water and Water Audit Department, Vijayawada.

Copy to:
The Accountant General, A.P., Vijayawada
The Director of Works and Accounts, Magalagiri.
The P.S to Minister (WRD). A.P Secretariat.
The P.S to Principal Secretary to Government (WRD), A.P Secretariat.
S.F/S.C

/ / FORWARDED:: BY ORDER/ /

SECTION OFFICER

8330151/2023/MI-G-IGD01

ANNEXURE to G.O.Rt.No. 710, Water Resources (MI-G) Department,

dated: 27.12.2023

APPROVED REVISED ANNUAL WORK PLAN (AWP) Andhra Pradesh GW-2023-2024							
Sl. No.	PIP Component	AWPID	UID	Activity Name	Approved AWP 2023-24 Amount in Lakhs	Approved Revised AWP 2023-24 Amount in Lakhs	Exp Method
1	A1.1.01	18083	741	Procurement, Installation and Maintenance of 2 AWS	7.16	6.44	Procurement
2	A1.2.01	18084	423	DWLRs with Telemetry (RTGWM)	88.00	88.00	Procurement
3	A1.3.03	18085	6782	Procurement, Installation and maintenance of GW Flow meters with Telemetry for Ground Water Discharge measurement	80.00	118.00	Procurement
4	A1.5.02	18086	739	Operation and Maintenance of WQ Labs	21.55	16.55	Operational
5	A1.6.01	18089	5129	Procurement of Water Quality Equipment of Labs	1.89	31.89	Procurement
6	A1.7.01	18090	360	Procurement of Ground Water Monitoring Equipment	15.37	5.37	Procurement
7	A1.7.02	18092	418	Procurement of Geophysical Equipment for field surveys	12.21	12.21	Procurement
8	A1.7.04	18093	738	Procurement of GPS for field surveys	0.73	0.34	Procurement
9	A1.9.01	18095	6846	Operation& Maintenance of existing hardware , system in SDC, 26 DDCs and 5 WQ labs	17.02	7.02	Operational
10	A1.9.01	18096	5130	Operation& Maintenance of Existing RTDAS (Piezometers) System	192.11	179.11	Operational

11	A3.1.01	18097	5131	Construction of 1 State Data Centre and 3 District Data Centers	511.77	511.77	Procurement
12	A3.3.01	18098	5133	Furnishing of Data Centers	0.65	10.65	Procurement
13	A3.4.01	18100	412	Procurement of IT equipment for State Data Center, District Data Centers	68.39	30.53	Procurement
14	A3.5.01	18101	5134	Procurement of Software's to State Data Centre	6.26	16.26	Procurement
15	B2.1.03	18102	2239	Extension and Enhancement of APWRIMS and Maintenance	17.85	35.85	Procurement
16	B2.3.01	18103	362	Digitization of Old reports of Data Centers	7.79	7.79	Operational
17	B2.4.01	18104	363	Maintenance of Department existing website (AMC)	1.36	3.26	Procurement
18	B2.5.01	18107	366	Procurement of SOI topo-sheets	0.04	0.04	Operational
19	B2.5.01	18105	371	Printing of year books, technical reports of State and District Data Centers	22.53	19.53	Procurement
20	C1.1.10	18109	737	Conducting well performance test in each GEC basin	153.02	221.02	Procurement
21	C1.3.08	18110	6780	Comprehensive Water Audit and Maintenance in AP- Sub basin approach	522.15	256.22	Operational
22	C2.2.01	18112	404	Study of Multi – Aquifer System of Gunderu Basin for Sustainable GW Management in West Godavari District and extended area	8.21	3.21	Procurement
23	D2.1.01	18117	2240	Trainings for field officers in GW estimation, HIS & International trainings	7.98	12.98	Operational

24	D2.2.01	18118	2241	Workshops and Seminars	17.94	17.94	Operational
25	D2.3.01	18120	2242	National and International Study Tours	20.00	20.00	Operational
26	D3.1.01	18121	2243	Hiring of Vehicles	75.00	75.00	Operational
27	D3.1.01	18122	2243	Operational cost of SPMU	80.00	80.00	Operational
28	D4.1.01	18126	2245	Technical staff incremental cost/salaries	50.87	195.87	Operational
29	D4.1.02	18128	6447	Non-technical staff incremental cost/salaries	129.24	154.24	Operational
Total					2137.09	**2137.09**	

SHASHI BHUSHAN KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

// FORWARDED:: BY ORDER//

SECTION OFFICER